

ESTIMATE FOR PROVISION OF EXMOD TO CUBAENERGIA

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Reference: Exchange of letters between Steve Bernow and Dr. Turtos

MATERIALS

MATERIALS			Materials		
Item	Details	Notes	Quantity	Price (US\$)	Total
Complete Set of EXMOD materials	Report 1: Methodology Report	Only an English-language version is currently available	1	\$500.00	\$500.00
	Report 2: Externality Screening and Recommendations	Only an English-language version is currently available	1		
	Report 3: EXMOD User's Manual	Only an English-language version is currently available	1		
	Report 4: EXMOD Reference Manual	Only an English-language version is currently available	1		
	Report 5: Case Studies	Only an English-language version is currently available	1		
	EXMOD Software (on 2, 3.5" diskettes) Version 1.0a (latest)	EXMOD is an English-language, menu-driven program developed in FOXPRO that can be run from Windows. However, a Windows version is not currently available	1		
	License	Not applicable	0		

LABOR (days) FOR ADAPTING MODEL

		Daily Rate >>>	\$1,084	\$744	\$700	\$300	
Task	Description	Bernow	Dougherty	White	Other	Cost (\$)	
1	Provide Model Enhancement	1	5	10	0	\$11,804	
2	Update Dose-Response Functions	1	10	0	0	\$8,524	
3	Construct Country/Region X-Specific Database	1	10	0	0	\$8,524	
4	Adapt Economic Valuation Measures	1	5	0	0	\$4,804	
5	Develop Case Studies	2	10	0	0	\$9,608	
6	Provide a Spanish language version of the model and accompanying documents.	0	2	0	25	\$8,988	
7	Transfer EXMOD	5	10	0	0	\$12,860	
8	Provide Additional Model Enhancements	3	5	10	0	\$13,972	
9	Assess Air Quality Models.	2	10	0	0	\$9,608	
10	Increase Level of Detail of Analysis.	4	10	5	0	\$15,276	
Subtotal:						\$103,968	
Expenses							
Airfare	(3 trips @ \$4000/trip)					\$12,000	
Miscellaneous						\$5,000	
Subtotal:						\$17,000	
Total (Labor)						\$120,968	